

JUDICIAL IMPACT FISCAL NOTE

Bill Number: 2848 SHB	Title: Truancy Reduction Processes	Agency: 055 – Admin Office of the Courts (AOC)
---------------------------------	-------------------------------------------------	-------------------------------------------------------------

Part I: Estimates

☐ **No Fiscal Impact**

Estimated Cash Receipts to:

	FY 2018	FY 2019	2017-19	2019-21	2021-23
Total:					

Estimated Expenditures from:

STATE	FY 2018	FY 2019	2017-19	2019-21	2021-23
FTE – Staff Years					
Account					
General Fund – State (001-1)					
State Subtotal					
COUNTY					
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal					
CITY					
City FTE Staff Years					
Account					
Local – Cities					
Cities Subtotal					
Local Subtotal					
Total Estimated Expenditures:					

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form parts I-V

☒ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐ Capital budget impact, complete Part IV.

Legislative Contact:	Phone:	Date:
Agency Preparation: Renée Lewis	Phone: 360-704-4012	Date: 1/31/2018
Agency Approval: Ramsey Radwan	Phone: 360-357-2406	Date:
OFM Review:	Phone:	Date:

Part II: Narrative Explanation

This bill would require members of certain school boards to participate in any trauma-informed training provided to community truancy board members and to attend at least one community truancy board meeting per school year.

It would also require the Department of Commerce to regionally site secure crisis residential centers that meet therapeutic standards so as to make these centers accessible and available for use by all counties, subject to the availability of funds.

The substitute version differs from the original bill in that it would add another section to RCW 28A.345 to state that by December 1, 2018, the Washington state school directors' association, in consultation with the office of superintendent of public instruction, the administrative office of the courts and the state truancy task force, must develop a model policy and recommend best practices related to community truancy boards.

Part II.A – Brief Description of what the Measure does that has fiscal impact on the Courts

A new section would be added to RCW 28A.345 to state that by December 1, 2018, the Washington state school directors' association, in consultation with the office of superintendent of public instruction, the administrative office of the courts and the state truancy task force, must develop a model policy and recommend best practices related to community truancy boards.

The impact to AOC would be the requirement to participate on the committee. This would be done within existing resources.

II.B - Cash Receipt Impact

No cash receipt impact.

II.C – Expenditures